

**2021-2022 General Fund Monthly Staffing Report
11/30/2021**

Instructional:

District Allocated Positions	1,905.08
Adjustments For Units Paid by School	-
	<hr/>
Revised Budgeted Units	1,905.08
	<hr/>
Hired as of 11/30/2021	1,876.04
	<hr/>
Unit Vacancies	29.04
	<hr/> <hr/>

Educational Support Personnel:

Budget Allocated Positions	1,066.71
Adjustments For Units Paid by School	-
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Revised Budgeted Units	1,066.71
	<hr/>
Hired as of 11/30/2021	* 1,016.87
	<hr/>
Unit Vacancies	49.84
	<hr/> <hr/>

Professional Technical:

Budget Allocated Positions	150.15
Adjustments	-
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Revised Budgeted Units	150.15
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Hired as of 11/30/2021	141.95
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Unit Vacancies	8.20
	<hr/> <hr/>

Administrative:

Budget Allocated Positions	147.66
Adjustments	-
	<hr/>
Revised Budgeted Units	147.66
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Hired as of 11/30/2021	147.01
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Unit Vacancies	0.65
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Hired includes positions converted to contracted services

**2020-2022 Federal Monthly Staffing Report
11/30/2021**

Instructional:

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>122.75</u>
Hired as of 11/30/2021	<u>118.93</u>
Unit Vacancies	<u><u>3.82</u></u>

Educational Support Personnel:

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not u	<u>-</u>
Revised Budgeted Units	<u>400.02</u>
Hired as of 11/30/2021	<u>371.91</u>
Unit Vacancies	<u><u>28.11</u></u>

Professional Technical:

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>81.89</u>
Hired as of 11/30/2021	<u>72.34</u>
Unit Vacancies	<u><u>9.55</u></u>

Administrative:

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>18.35</u>
Hired as of 11/30/2021	<u>15.80</u>
Unit Vacancies	<u><u>2.55</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress